

ORDINANCE NO. 2025.09-A

AN ORDINANCE OF THE CITY OF PINEY POINT VILLAGE, TEXAS,
APPROVING THE BUDGET AND MAKING APPROPRIATIONS FOR
SUPPORT OF THE CITY GOVERNMENT FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2026, AND ENDING DECEMBER 31, 2026.

WHEREAS, the City Administrator, as budget officer, has prepared and submitted to the Mayor and City Council a budget estimate of the expenditures and revenues of all funds of the City for the fiscal year beginning January 1, 2026, and ending December 31, 2026, which has been considered and reviewed by the City Council and should be approved; and

WHEREAS, after due publication of notice as provided by law, a public hearing regarding the budget was held on September 25, 2025.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PINEY POINT VILLAGE, TEXAS:

1. The budget for the fiscal year starting January 1, 2026, and ending December 31, 2026, has been approved and submitted to the Mayor and City Council.
2. The allocation of \$11,560,294 from the General Fund is designated for the payment of operating expenses amounting to \$8,560,249 and capital program expenditures of \$3,000,000 for the City of Piney Point Village, Texas. These details are outlined in the budget.
3. The amount of \$449,425 is designated from the Debt Service Fund, with a use of fund balance \$116,668 for the purpose of repaying the debt and fiscal agent fees of the City of Piney Point Village, Texas, in accordance with the budgetary provisions.

The above and foregoing Ordinance was duly introduced on the motion of Council Member Herminghaus, seconded by Council Member Bender, and by a vote of 4 for and 0 against, was duly adopted and ordered filed this the 25th day of September 2025.

Voter	Position	Ayes	Nyes	Abstain	Non-Cast	Non-Present	Motion/Second
Aliza Dutt	Mayor				X		
Michael Herminghaus	Position 1	X					M
Henry Kollenberg	Position 2	X					
Joel Bender	Position 3	X					2
Margaret Rohde	Position 4	X					
Jonathan Curth	Position 5					X	

ATTEST:


Robert Pennington
City Administrator / City Secretary


Aliza Dutt, Mayor

